

## State Treasurer OTT14000

### Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	45	45	45	45	45	45	45
Special Transportation Fund	1	1	1	1	1	1	1

### Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	3,476,807	3,152,797	3,548,309	3,536,020	3,536,020	3,543,056	3,543,056
Other Expenses	123,225	272,368	359,854	359,854	359,854	359,854	359,854
<b>Agency Total - General Fund</b>	<b>3,600,032</b>	<b>3,425,165</b>	<b>3,908,163</b>	<b>3,895,874</b>	<b>3,895,874</b>	<b>3,902,910</b>	<b>3,902,910</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

## Policy Revisions

### Provide Funding for Salary Increases Associated with Judges' Salary Increases

Personal Services	-	-	7,036	7,036	7,036	7,036
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>7,036</b>	<b>7,036</b>	<b>7,036</b>	<b>7,036</b>

#### Background

CGS 3-2, 3-11, 3-77, 3-111, and 3-124 tie the salary of the Governor to the salary of the Chief Justice of the Supreme Court and the salaries of other constitutional officers to the salary of a Superior Court judge. New salaries do not go into effect until after the next election for each position which takes place in November 2026.

#### Legislative

Provide funding of \$7,036 in FY 26 and FY 27 to support salary increases associated with judges' salary increases, which represents a 3.5% increase.

## Current Services

### Adjust Funding to Reflect Current Requirements

Personal Services	(150,000)	(150,000)	(150,000)	(150,000)	-	-
<b>Total - General Fund</b>	<b>(150,000)</b>	<b>(150,000)</b>	<b>(150,000)</b>	<b>(150,000)</b>	<b>-</b>	<b>-</b>

#### Governor

Reduce funding by \$150,000 in FY 26 and FY 27 to reflect current agency requirements.

#### Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

### Annualize the Cost of Existing Wage Agreements

Personal Services	137,711	137,711	137,711	137,711	-	-
<b>Total - General Fund</b>	<b>137,711</b>	<b>137,711</b>	<b>137,711</b>	<b>137,711</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

#### Governor

Provide funding of \$137,711 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

#### Legislative

Same as Governor

### Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	3,908,163	3,908,163	3,908,163	3,908,163	-	-
Policy Revisions	-	-	7,036	7,036	7,036	7,036
Current Services	(12,289)	(12,289)	(12,289)	(12,289)	-	-
<b>Total Recommended - GF</b>	<b>3,895,874</b>	<b>3,895,874</b>	<b>3,902,910</b>	<b>3,902,910</b>	<b>7,036</b>	<b>7,036</b>